



**2019  
MUNICIPAL BUDGET**

Municipal Budget of the Township of East Greenwich County of Gloucester for the Fiscal Year 2019.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

12th day of March, 2019  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 23rd day of April, 2019

Susan Costill *Susan M. Costill*  
Clerk  
159 Democrat Road  
Address  
Mickleton, New Jersey 08056  
Address  
(856) 423-0654 ext. 104  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12th day of March, 2019  
Michael Holt 618 Stokes Rd Medford NJ

Registered Municipal Accountant 609-953-0612 x205  
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 12th day of March, 2019

Katie Coleman  
Chief Financial Officer

**DO NOT USE THESE SPACES**

**CERTIFICATION OF ADOPTED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: 2/11 2019 By: *[Signature]*

*(Do not advertise this Certification form)*

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2019 By: \_\_\_\_\_

**MUNICIPAL BUDGET NOTICE**

Section 1.

Municipal Budget of the Township of East Greenwich, County of Gloucester for the Fiscal Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2019

Be it Further Resolved, that said Budget be published in the South Jersey Times

in the issue of March 27, 2019

The Governing Body of the Township of East Greenwich does hereby approve the following as the Budget for the year 2019.

**RECORDED VOTE**  
(INSERT LAST NAME)

<b>Ayes</b>	Archer Philbin Schober Tice	<b>Nays</b>	Bottiglieri	<b>Abstained</b>	
				<b>Absent</b>	

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of East Greenwich, County of Gloucester, on April 9, 2019

A Hearing on the Budget and Tax Resolution will be held at 159 Democrat Road, Mickleton, on April 23, 2019 at

7:00 o'clock <sup>(A.M.)</sup> ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2018 may be presented by taxpayers or other interested persons.  
(Cross out one)

## EXPLANATORY STATEMENT

### SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2019	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	6,065,578	
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	1,821,077	
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)		
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	1,821,077	
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated	551,410	
Percent of Tax Collections 98.82%		
4 Total General Appropriations (item 9, Sheet 29)	8,438,065	
Building Aid Allowance 2018-\$		
for Schools-State Aid 2017-\$		
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	4,661,282	
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	3,776,783	
(b) Addition to Local District School Tax (item 6(b), Sheet 11)		
(c) Minimum Library Tax		

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	8,238,041		3,378,000					
Budget Appropriation Added by N.J.S 40A:4-87	304,677							
Emergency Appropriations								
Total Appropriations	8,542,718		3,378,000					
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	8,346,253		3,275,725					
Reserved	196,309		101,393					
Unexpended Balances Canceled	156		882					
Total Expenditures and Unexpended Balances Cancelled	8,542,718		3,378,000					
Overexpenditures*								

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\*See Budget Appropriation items so marked to the right of column "Expended 2017 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**I. APPROPRIATION "CAPS"**

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restricts the amount of expenditures the municipality may appropriate in a given budget Year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2018 budget for Total General Appropriations, various 2019 budget figures are subtracted. The result of this gives you the 2019 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2018 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuation due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

- State and Federal programs offset by Revenues
- Reserve for uncollected taxes
- Debt Service
- Capital Improvements

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated follows:

**II. CALCULATION OF "CAP"**

Total Appropriations for 2018		8,542,718.00
Less:		
Total Other Operations	5,000.00	
Total Municipal Debt Service	918,000.00	
Total Public & Private Programs Offset Excluded from CAPS	335,402.00	
Total Deferred Charges	-	
Total Capital Improvement	231,000.00	
Total Interlocal Service Agreement	690,000.00	
Reserve for Uncollected Taxes	539,686.00	2,719,088.00
Amount on which 3.5% "CAP" is Applied		5,823,630.00
Adjustment for Shared Service		
3.5% "CAP"		203,827
Added Assessments 8,420,200 X .351		29,555
2018 Bank		
2017 Bank		
Allowable Operating Appropriations Before Additional Exceptions per (N.J.S.A. 40A:45.3)		6,057,012
Total Appropriations within CAPS		6,065,578

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**II. CALCULATION OF LEVY CAP**

Prior Year Amount to be Raised by Taxation	3,775,373
Less: One Year Waivers	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Changes in Service Provider	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	(5,000)
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	<u>3,770,373</u>
Plus 2% Cap Increase	75,407
Plus: Assumptions of Service/Function	
<b>Adjusted Tax Levy Prior to Exclusions</b>	<u>3,845,780</u>
Exclusions:	
Allowable Shares Service Agreements Increase	
Allowable Health Insurance Costs Increase	
Allowable Pension Obligations Increase	75,363
Allowable LOSAP Increase	
Allowable Capital Improvement Increase	
Allowable Debt Service & Capital Leases In	46,955
Recycling Tax Appropriation	5,000
Deferred Charges to Future Taxation Unfunded	0
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	127,318
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	<u>(156)</u>
<b>Adjusted Tax Levy</b>	<u>3,972,943</u>

<b>Adjusted Tax Levy</b>	3,972,943
Additions:	
New Ratables - Increase in Valuations	8,420,200
Prior Year's Local Municipal Purpose Tax Rate (per \$10)	0.351
New Ratable Adjustment to Levy	<u>29,555</u>
CY 2016 Cap Bank Utilized in 2019	0
CY 2017 Cap Bank Utilized in 2019	0
CY 2018 Cap Bank Utilized in 2019	0
Amounts approved by Referendum	
<b>Maximum Allowable Amount to be Raised by Taxation</b>	4,002,498
<b>Amount to be Raised by Taxation for Municipal Purposes Under/(Over) Cap</b>	<u>3,776,783</u> 225,715

**IV: HEALTH INSURANCE CONTRIBUTIONS AND WAIVERS**

Summary	
Health Insurance Premium	1,223,000
Less: Employee Contribution	<u>143,000</u>
Net Cost to Township	<u>1,080,000</u>
Current Fund	880,000
Water/Sewer Utility	<u>200,000</u>
	<u>1,080,000</u>

NOTE:

Sheet 3c

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

## CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in 2018	
		2019		2018			
<b>1. Surplus Anticipated</b>	08-101	324,441		730,609		730,609	
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102						
<b>Total Surplus Anticipated</b>	08-100	324,441		730,609		730,609	
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	10,000		10,000		10,250	
Other	08-104	2,900		2,500		2,940	
Fees and Permits	08-105	86,500		80,000		86,844	
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx		
Municipal Court	08-110	154,500		170,000		154,804	
Other	08-109						
Interest and Costs on Taxes	08-112	108,000		106,000		108,408	
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113	24,000		7,500		24,267	
Anticipated Utility Operating Surplus	08-114						

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash	
		2019	2018	in 2018	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued):</b>					
Cable Television Franchise Fee	08-120	42,500	39,000	42,753	
Sale of Liquor License	08-121				
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	<b>428,400</b>	<b>415,000</b>	<b>430,266</b>	



**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2019		2018		in 2018	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction</b>							
<b>Code Fees Offset with Appropriations(N.J.S. 40A:4-36 &amp; N.J.A.C 5:23-4.17)</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160	495,000		430,000		495,472	
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>495,000</b>		<b>430,000</b>		<b>495,472</b>	

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in 2018	
		2019		2018			
<b>3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with Appropriations</b>	xxxxxxx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx
Interlocal Agreement Garbage & Trash - Wenonah Borough	11-305						
Interlocal Agreement Crossing Guards - East Greenwich School District	11-240	76,000		70,000		76,314	
Interlocal Agreement Zoning Officer - Paulsboro Borough	11-185						
Interlocal Agreement Joint Municipal Court - Woodbury	11-250	251,500		329,000		251,825	
Interlocal Agreement Construction Code - Paulsboro	11-251						
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	11-001	327,500		399,000		328,139	



**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in 2018	
		2019		2018			
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Public Health Priority Funding - 1987	10-785						
N.J. Transportation Trust Fund Authority Act	10-865						
Recycling Tonnage Grant	10-651	13,766		24,300		24,300	
FEMA	10-726	650				0	
Clean Communities Program	10-707			21,027		21,027	
Alcohol Education and Rehabilitation Fund	10-737			366		366	
Municipal Alliance on Alcoholism and Drug Abuse	10-713			13,284		13,284	
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-711					0	
Body Armor Fund	10-703	2,411				0	
Reserve for JIF Safety Program	10-881					0	
JIF Safety Incentive Program	10-881	540		2,925		2,925	
JIF Safety Program	10-881	2,000		2,500		2,500	
Swedesboro Avenue Phase II	10-709			270,000		270,000	
JIF Wellness Budget	10-881			1,000		1,000	
Click It or Ticket	10-708					0	
Distracted Driving	10-881					0	



**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2019		2018		in 2018	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	XXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
	08-116						
Reserve for Payment of Debt	08-106			29,299		29,299	
	08-120						
Lease Revenues - Unites States Postal Service, Mickleton Post Office	08-119	60,000		60,000		60,000	
Police Outside Vehicle Use	08-121	34,970		30,000		34,970	
Reserve for Debt Service - Premium on BANS	08-122						
Interfund Receivable - Water/Sewer Operating	08-123	104,618		38,109		38,109	
Interfund Receivable - General Capital Fund	08-124	341,153					
PILOT	08-125	289,000		48,000		202,571	
Sale of Equipment - Mantua Township	08-126						
Animal Control Fund Reserve	08-128						
Interfund Receivable - General Capital Fund	08-129						
Interfund Receivable - COAH	08-130			5,806		5,806	
Interfund Receivable - Payroll Agency	08-131						

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in 2018	
		2019		2018			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
<b>Consent of Director of Local Government Services - Other Special Items</b>	08-004	829,741		211,214		370,755	

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2019		2018		in 2018	
<b>Summary of Revenues</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	x x x x x x x	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	324,441		730,609		730,609	
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102						
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	x x x x x x x	xxx
Total Section A: Local Revenues	08-001	428,400		415,000		430,266	
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,837,333		1,837,333		1,837,333	
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	495,000		430,000		495,472	
Total Section D: Director of Local Government Services - Shared Service Agreements Special items of General Revenue Anticipated with Prior Written Consent of	11-001	327,500		399,000		328,139	
Total Section E: Director of Local Government Services-Additional Revenues Special items of General Revenue Anticipated with Prior Written Consent of	08-003	0		0		-	
Total Section F: Director of Local Government Services-Public and Private Revenues Special items of General Revenue Anticipated with Prior Written Consent of	10-001	19,367		335,402		335,402	
Total Section G: Director of Local Government Services-Other Special Items Special items of General Revenue Anticipated with Prior Written Consent of	08-004	829,741		211,214		370,755	
<b>Total Miscellaneous Revenues</b>	13-099	3,937,341		3,627,949		3,797,367	
4. Receipts from Delinquent Taxes	15-499	399,500		408,787		447,654	
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	4,661,282		4,767,345		4,975,630	
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	3,776,783		3,775,373		x x x x x x x	xx
b) Addition to Local District School Tax	07-191					x x x x x x x	xx
c) Minimum Library Tax	07-192						
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	Budget	3,776,783		3,775,373		4,048,409	
7. Total General Revenues	159	8,438,065		8,542,718		9,024,039	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated						Expended 2018	
		for 2019		for 2018		for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Administrative and Executive									
Salaries & Wages	20-100-1	65,000		65,000			63,200	63,118	82
Other Expenses	20-100-2	25,000		20,500			25,000	24,538	462
Governing Body									
Salaries & Wages	20-110-1	36,500		32,500			32,500	32,220	280
Codification of Ordinances									
Other Expenses	20-120-2	2,500		2,500			2,500	2,500	0
Financial Administration									
Salaries and Wages	20-130-1	27,000		42,000			26,000	25,843	157
Other Expenses	20-130-2	12,000		11,600			11,600	10,840	760
Annual Audit	20-135-2	25,000		25,000			25,000	25,000	0
Collection of Taxes:									
Salaries and Wages	20-145-1	60,000		71,000			61,000	57,737	3,263
Other Expenses	20-145-2	18,000		18,100			24,100	22,069	2,031

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2018				
		for 2019		for 2018		for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged		Reserved		
Legal Services and Costs:												
Other Expenses	20-155-2	75,000		80,000			75,000		61,721		13,279	
Engineering Services and Costs												
Other Expenses	20-165-2	40,000		25,000			74,000		52,734		21,266	
Insurance												
Group Insurance for Employees	23-220-2	880,000		900,000			880,000		864,867		15,133	
Health Benefits Waiver	23-220-1											
Workers Compensation	23-215-2	125,000		128,000			126,500		126,080		420	
General Liability	23-210-2	76,500		65,000			65,000		64,394		606	
Public Buildings and Grounds												
Salaries and Wages	26-310-1	37,000		36,000			36,000		35,809		191	
Other Expenses	26-310-2	20,000		20,000			20,000		17,784		2,216	
Environmental Commission												
Salaries and Wages	27-335-7	725		700			700				700	
Other Expenses	27-335-2	500		500			500				500	



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
PUBLIC SAFETY													
Fire													
Other Expenses	25-265-2	50,000		50,000				88,000		87,950		50	
Police													
Salaries and Wages	25-240-1	1,750,000		1,750,000				1,597,350		1,597,350		0	
Other Expenses	25-240-2	190,000		250,000				356,000		354,442		1,558	
Emergency Management Services													
Salaries and Wages	25-252-1	3,250		3,000				3,100		3,084		16	
Other Expenses	25-252-2	8,500		8,500				8,400		8,322		78	
Municipal Court													
Salaries and Wages	43-490-1	119,550		101,000				105,900		105,799		101	
Other Expenses	43-490-2	21,950		20,000				20,000		13,853		6,147	
Municipal Prosecutor													
Salaries and Wages	25-275-1	16,500		20,000				16,000		15,344		656	
Other Expenses	25-275-2	1,000		2,500				500		0		500	
Public Defender													
Salaries and Wages	43-495-1	9,500		15,000				9,000		8,815		186	
Other Expenses	43-495.2	1,000		2,000				1,000				1,000	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2018				
		for 2019		for 2018		for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged		Reserved		
STREETS AND ROADS												
Repairs and Maintenance												
Salaries and Wages	26-290-1	255,000		242,000			227,000		225,644		1,356	
Other Expenses	26-290-2	60,000		60,000			55,000		53,937		1,063	
Fleet Maintenance												
Other Expenses	26-315-2	60,000		60,000			60,000		59,701		299	
Garbage and Trash Removal												
Other Expenses	26-305-2	410,000		350,000			345,000		342,208		2,792	
Street Lighting												
Other Expenses	31-435-2	138,000		125,000			141,000		129,205		11,795	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
HEALTH AND WELFARE													
Shade Tree													
Other Expenses	20-170-2	1,500		1,500			1,500		655			845	
Recreation													
Salaries and Wages	29-370-1	3,200		3,200			3,200		3,121			79	
Other Expenses	29-370-2	25,000		15,000			15,000		13,661			1,339	
Senior Citizen Program													
Other Expenses - Commission on Aging	29-365-2	1,000		1,000			1,000		1,000			0	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2018						
		for 2019		for 2018		for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged		Reserved				
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	X	XXXXXXXXXXXXXXXXXX	XXX	
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	X	XXXXXXXXXXXXXXXXXX	XXX
State Uniform Construction Code														
Construction Official	22-195													
Salaries and Wages	22-195-1	102,000		99,000				99,500				99,445		55
Other Expenses	22-195-2	106,000		17,950				50,950				50,489		461
Subcode Officials														
Salaries and Wages														
Electrical Inspector	22-195-1													
Building Inspector	22-195-1	25,000		28,000				24,500				24,332		168
Plumbing Inspector	22-195-1	24,500		24,000				24,000				23,662		338
Fire Inspector	22-195-1	14,750		14,500				14,500				14,045		455
Construction Code Paulsboro														
Salaries and Wages		29,500		20,000				28,500				27,524		976
Other Expenses		5,000		5,000				5,000				4,457		543

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
<b>UNCLASSIFIED:</b>		XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	X	XXXXXXXXXX	XXX
Electricity	31-430	70,000		75,000				69,000		61,608		7,392	
Telephone	31-440	65,000		50,000				56,400		56,020		380	
Natural Gas	31-435	40,000		50,000				28,000		15,656		12,344	
Gasoline	31-447	100,000		85,000				91,000		90,474		526	
Accumulated Absences	31-415	5,000		10,000				10,000				10,000	
<b>Total Operations {item 8(A)} within "CAPS"</b>	34-199	5,264,025		5,128,150		0		5,130,500		5,004,546		125,954	
<b>B. Contingent</b>	35-470												
<b>Total Operations Including Contingent- within "CAPS"</b>	34-201												
<b>Detail:</b>													
<b>Salaries and Wages</b>	34-201-1	2,575,475		2,554,400		0		2,369,450		2,360,425		9,025	
<b>Other Expenses (Including Contingent)</b>	34-201-2	2,688,550		2,573,750		0		2,761,050		2,644,120		116,930	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged		Reserved			
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	X	XXXXXXXXXXXXXXXXXXXX	XXX
<b>(1) DEFERRED CHARGES</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	X	XXXXXXXXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
Prior Year Expenses		6,000				XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXXXX	XXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxx	x	xxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxx	x	xxxxxxxxxxx	xxx
Contribution to:													
Public Employees' Retirement System	36-471	166,507		140,358				140,358		140,358		0	
Social Security System (O.A.S.I)	36-472	215,000		200,000				198,700		191,826		6,874	
Consolidated Police and Firemen's Pension Fund	36-474												
Police and Firemen's Retirement System of N.J.	36-475	404,046		345,122				345,122		345,122		0	
Unemployment Insurance	23-225	5,000		5,000				3,950				3,950	
Defined Contribution Retirement Program	36-476	5,000		5,000				5,000		4,877		123	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	801,553		695,480		0		693,130		682,182		10,948	
(G) Cash Deficit of Preceeding Year	46-855												
(H-1)Total General Appropriations for Municipal Budget	34-299	6,065,578		5,823,630		0		5,823,630		5,686,728		136,902	



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018						
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved
Total Other Operations - Excluded from "CAPS"	34-300	5,000		5,000		0		5,000		5,000	0	0

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2018			
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		reserve	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	X	X	XXX
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	X	X	XXX
Total Uniform Construction Code Appropriations	22-999												

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2018			
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Shared Service Agreements	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	X	XXXXXXXXXX	XXX
Interlocal Service Agreement for Garbage and Trash													
Collection - with Logan Township	42-305	400,000		400,000				400,000				356,400	43,600
Interlocal Service Agreement for Information and													
Tech with the Kingsway Regional School District	42-140	30,000		30,000				30,000				17,025	12,975
Interlocal Service Agreement Crossing Guards													
East Greenwich School District	42-240	20,000		20,000				20,000				18,977	1,023
Interlocal Service Agreement Zoning Officer													
Paulsboro Borough	42-185												0
Interlocal Joint Municipal Court - Woodbury													
Salaries and Wages	42-250	208,450		175,000				200,000				199,998	2
Other Expenses	42-250	43,050		65,000				40,000				39,784	216
<b>Total Shared Service Agreements</b>	<b>42-999</b>	<b>701,500</b>		<b>690,000</b>			<b>0</b>	<b>690,000</b>				<b>632,184</b>	<b>57,816</b>



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	X	XXXXXXXXXX	XXX
Recycling Tonnage Grant	41-651	13,766		24,300				24,300		24,300			
Drunk Driving Enforcement	41-745									0			
Clean Communities Program	41-707			21,027				21,027		21,027			
Alcohol Education and Rehabilitation Fund	41-713			366				366		366			
Municipal Alliance on Alcoholism and Drug Abuse	41-737												
State				13,284				13,284		13,284			
Township Match										0			
Safe and Secure Communities Program	41-711												
State										0			
Township Match										0			
Swedesboro Avenue Phase II	41-700			270,000				270,000		270,000			
Body Armor Fund	41-703	2,411								0			
JIF Safety Program	41-881	2,000		2,500				2,500		2,500			
JIF Wellness Budget	41-881			1,000				1,000		1,000			
JIF Safety Incentive Program	41-881	540		2,925				2,925		2,925			
Matching Funds to Grants	41-889							0					

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2018			
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXX	X	XXXXXXXXXXXXXXXXXX	XXX
Click It or Ticket								0		0			
Drive Sober								0		0			
Distracted Driving								0		0			
FEMA		650						0		0			
Total Public and Private Programs Offset by Revenues	40-999	19,367		335,402		0		335,402		335,402		0	
Total Operations - Excluded from "CAPS"	34-305	725,867		1,030,402		0		1,030,402		972,586		57,816	
Detail:													
Salaries & Wages	34-305-1	208,450		175,000		0		200,000		199,998		2	
Other Expenses	34-305-2	517,417		855,402		0		830,402		772,588		57,814	





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated						Expended 2018				
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved
Payment of Bond Principal	45-920	596,000		567,500				567,500		567,447	XXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	65,000		65,000			65,000		65,000	65,000	XXXXXXXXXXXX	XXX
Interest on Bonds	45-930	249,500		269,000			269,000		268,913	268,913	XXXXXXXXXXXX	XXX
Interest on Notes	45-935	25,000		16,500			16,500		16,485	16,485	XXXXXXXXXXXX	XXX
<b>Green Trust Loan Program:</b>	xxxxxxx	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXX
Loan Repayments for Principal and Interest	45-940										XXXXXXXXXXXX	XXX
											XXXXXXXXXXXX	XXX
											XXXXXXXXXXXX	XXX
											XXXXXXXXXXXX	XXX
											XXXXXXXXXXXX	XXX
											XXXXXXXXXXXX	XXX
											XXXXXXXXXXXX	XXX
Capital Lease Obligations	45-941										XXXXXXXXXXXX	XXX
											XXXXXXXXXXXX	XXX
											XXXXXXXXXXXX	XXX
											XXXXXXXXXXXX	XXX
											XXXXXXXXXXXX	XXX
											XXXXXXXXXXXX	XXX
											XXXXXXXXXXXX	XXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	<b>45-999</b>	<b>935,500</b>		<b>918,000</b>		<b>0</b>		<b>918,000</b>		<b>917,844</b>	XXXXXXXXXXXX	XXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
<b>(1) DEFERRED CHARGES:</b>	xxxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	X	XXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXX	0				XXXXXXXXXX	XXX
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875					XXXXXXXXXXXXXX	XXX	0				XXXXXXXXXX	XXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXXXXXXXX	XXX					XXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXX	XXX
<b>Total Deferred Charges - Municipal- Excluded from "CAPS"</b>	46-999	0		0		XXXXXXXXXXXXXX	XXX	0		0		XXXXXXXXXX	XXX
<b>(F) Judgements (N.J.S.A. 40A:4-45.3cc)</b>	37-480											XXXXXXXXXX	XXX
<b>(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 &amp; 17.3)</b>	29-405					XXXXXXXXXXXXXX	XXX					XXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXX	XXX
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year</b>	46-885					XXXXXXXXXXXXXX	XXX					XXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXX	XXX
<b>(H-2) Total General Appropriations for Municipal Budget</b>	34-309	1,821,077		2,179,402				2,179,402		2,119,840		59,407	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xxx
<b>(1) Type 1 District School Debt Service</b>	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xxx
Payment of Bond Principal	48-920											xxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925											xxxxxxxxxxxxxx	xxx
Interest on Bonds	48-930											xxxxxxxxxxxxxx	xxx
Interest on Notes	48-935											xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
<b>Total of Type 1 District School Debt Service -Excluded from "CAPS"</b>	48-999											xxxxxxxxxxxxxx	xxx
<b>(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"</b>	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xxx
Emergency Authorizations - Schools	29-406					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											xxxxxxxxxxxxxx	xxx
<b>Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"</b>	29-409											xxxxxxxxxxxxxx	xxx
<b>(K) Total Municipal Appropriations for Local District School Purposes ((item (1) and (j))- Excluded from "CAPS"</b>	29-410											xxxxxxxxxxxxxx	xxx
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399	1,821,077		2,179,402		0		2,179,402		2,119,840		59,407	
<b>(L) Subtotal General Appropriations {# Budget</b>	34-400	7,886,655		8,003,032		0		8,003,032		7,806,567		196,309	
<b>(M) Reserve for Uncollected Taxes</b>	50-899	551,410		539,686		xxxxxxxxxxxxxx	xxx	539,686		539,686		xxxxxxxxxxxxxx	xxx
<b>9. Total General Appropriations</b>	34-499	8,438,065		8,542,718		0		8,542,718		8,346,253		196,309	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	6,065,578		5,823,630		0		5,823,630		5,686,728		136,902	
	xxxxxxx												
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx
Other Operations	34-300	5,000		5,000		0		5,000		5,000		0	
Uniform Construction Code	22-999												
Shared Service Agreements	42-999	701,500		690,000		0		690,000		632,184		57,816	
Additional Appropriations Offset by Revs.	34-303												
Public & Private Progs Offset by Revs.	40-999	19,367		335,402		0		335,402		335,402		0	
Total Operations- Excluded from "CAPS"	34-305	725,867		1,030,402		0		1,030,402		972,586		57,816	
(C) Capital Improvements	44-999	159,710		231,000				231,000		229,409		1,591	
(D) Municipal Debt Service	45-999	935,500		918,000				918,000		917,844		xxxxxxxxxxxxxx	xx
(E) Total Deferred Charges (sheet 28)	46-999	0		0		xxxxxxxxxxxxxx	xx	0		0		xxxxxxxxxxxxxx	xx
(F) Judgements	37-480												
(G) Cash Deficit	46-885					xxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxx	xx
(K) Local District School Purposes	24-410											xxxxxxxxxxxxxx	xx
(N) Transferred to Board of Education	29-405					xxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxx	xx
(M) Reserve for Uncollected Taxes	50-899	551,410		539,686		xxxxxxxxxxxxxx	xx	539,686		539,686		xxxxxxxxxxxxxx	xx
Total General Appropriations	34-499	8,438,065		8,542,718				8,542,718		8,346,253		196,309	



**DEDICATED WATER AND SEWER UTILITY BUDGET - (continued)**

\* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILIT	FCOA	Appropriated								Expended 2018			
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Operating:</b>	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Salaries & Wages	55-501	435,000.00		435,000.00				435,000.00		425,869.65		9,130.35	
Other Expenses	55-502	425,000.00		420,000.00				420,000.00		392,361.73		27,638.27	
Gloucester County Utilities Authority	55-502	535,000.00		530,000.00				530,000.00		515,077.78		14,922.22	
Group Insurance for Employees	55-502	200,000.00		212,000.00				212,000.00		187,959.37		24,040.63	
Other Insurance	55-502	107,000.00		102,000.00				102,000.00		102,000.00		-	
N.J. American Water	55-502	905,000.00		900,000.00				900,000.00		879,338.92		20,661.08	
<b>Capital Improvements:</b>	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Down Payments on Improvements	55-510												
Capital Improvement Fund	55-511												
Capital Outlay	55-512	285,000.00		306,000.00				306,000.00		306,000.00		-	
	55-513											-	
<b>Debt Service</b>		xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Payment of Bond Principal	55-520	290,000.00		275,000.00				275,000.00		275,000.00		xxxxxxxxxx	xx
Payment of Bond Anticipation Notes and Capital Notes	55-521											xxxxxxxxxx	xx
Interest on Bonds	55-522	158,889.00		163,000.00				163,000.00		162,117.74		xxxxxxxxxx	xx
Interest on Notes	55-523											xxxxxxxxxx	xx
												xxxxxxxxxx	xx

**DEDICATED WATER AND SEWER UTILITY BUDGET - (continued)**

\* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged		Reserved			
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
<b>DEFERRED CHARGES:</b>	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Emergency Authorizations	55-530					xxxxxxxxxx	xx					xxxxxxxxxx	xx
Overexpenditure of Appropriation Reserves	55-531					xxxxxxxxxx	xx					xxxxxxxxxx	xx
Overexpenditure of Appropriations	55-532					xxxxxxxxxx	xx					xxxxxxxxxx	xx
						xxxxxxxxxx	xx					xxxxxxxxxx	xx
						xxxxxxxxxx	xx					xxxxxxxxxx	xx
						xxxxxxxxxx	xx					xxxxxxxxxx	xx
<b>STATUTORY EXPENDITURES:</b>	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Contribution To:													
Public Employees' Retirement System	55-540												
Social Security System (O.A.S.I)	55-541	33,500.00		30,000.00				30,000.00		30,000.00		0.00	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542			5,000.00				5,000.00				5,000.00	
Judgements	55-531												
Deficits in Operations in Prior Years	55-532	24,728.00				xxxxxxxxxx	xx					xxxxxxxxxx	xx
Budget	30,725.00	55-545				xxxxxxxxxx	xx					xxxxxxxxxx	xx
# <b>TOTAL WATER UTILITY APPROPRIATIONS</b>	<b>55-599</b>	<b>3,399,117.00</b>		<b>3,378,000.00</b>		<b>0.00</b>		<b>3,378,000.00</b>		<b>3,275,725.19</b>		<b>101,392.55</b>	

**DEDICATED ..... UTILITY BUDGET**

10. DEDICATED REVENUES FROM -----	FCOA	Anticipated				Realized in Cash in 2018	
		2019		2018			
Operating Surplus Anticipated	08-501						
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502						
Total Operating Surplus Anticipated	08-500						
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Deficit(General Budget)	08-549						
Total ----- Utility Revenues	08-599						

Use a separate set of sheets for each separate Utility.

**DEDICATED ..... UTILITY BUDGET -(continued)**

11. APPROPRIATIONS FOR ..... UTILITY	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Operating:	xxxxxxx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx
Salaries & Wages	55-501												
Other Expenses	55-502												
Capital Improvements:	xxxxxxx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx
Down Payments on Improvements	55-510												
Capital Improvement Fund	55-511					xxxxxxxxxxxx	xx						
Capital Outlay	55-512												
Debt Service	xxxxxxx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx
Payment of Bond Principal	55-520											xxxxxxxxxxxx	xx
Payment of Bond Anticipation Notes and Capital Notes	55-521											xxxxxxxxxxxx	xx
Interest on Bonds	55-522											xxxxxxxxxxxx	xx
Interest on Notes	55-523											xxxxxxxxxxxx	xx
												xxxxxxxxxxxx	xx

**DEDICATED ..... UTILITY BUDGET -(continued)**

11. APPROPRIATIONS FOR ..... UTILITY	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx
Emergency Authorizations	55-530					xxxxxxxxxxxxx	xx					xxxxxxxxxxxxx	xx
						xxxxxxxxxxxxx	xx					xxxxxxxxxxxxx	xx
						xxxxxxxxxxxxx	xx					xxxxxxxxxxxxx	xx
						xxxxxxxxxxxxx	xx					xxxxxxxxxxxxx	xx
						xxxxxxxxxxxxx	xx					xxxxxxxxxxxxx	xx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxx	xx
Contribution to:													
Public Employees' Retirement System	55-540												
Social Security System (O.A.S.I.)	55-541												
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542												
Judgements	55-531												
Deficits in Operation in Prior Years	55-532					xxxxxxxxxxxxx	xx					xxxxxxxxxxxxx	xx
Surplus(General Budget)	55-545					xxxxxxxxxxxxx	xx					xxxxxxxxxxxxx	xx
TOTAL ..... UTILITY APPROPRIATIONS	55-599												

**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
<b>Total Assessment Revenues</b>	<b>51-899</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
<b>Total Assessment Appropriations</b>	<b>51-999</b>			
<b>DEDICATED WATER UTILITY ASSESSMENT BUDGET</b>				
14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
<b>Total Water Utility Assessment Revenues</b>	<b>52-899</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
<b>Total Water Utility Assessment Appropriations</b>	<b>52-999</b>			

**DEDICATED ASSESSMENT BUDGET**

**UTILITY**

14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in 2018
		2019	2018	
Assessment Cash	53-101			
Deficit ( _____ )	53-885			
Total _____ Assessment Revenues	53-899			
		Appropriated		Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2019	2018	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999			

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2017 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; ~~Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;~~ \_\_\_\_\_ Developer Fees - Housing Trust Funds; Celebration of Public Events; Developers' Escrow; Disposal of Forfeited Property; Housing and Community Development Act 1974; Recreation Trust Program; Housing & Community Development Block Grant; Uniform Fire Safety Act Penalty Monies; Parking Offenses Adjudication Act; Municipal Public Defender; Open Space, Recreation, Farmland and Historic Preservation

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**APPENDIX TO BUDGET STATEMENT**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018**

ASSETS			
Cash and Investments	1110100	1,659,565	
Due from State of N.J.(c20,P.L. 1971)	1111000	9,113	
Federal and State Grants Receivable	1110200	174,405	
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	366,341	
Tax Title Liens Receivable	1110400	71,922	
Property Acquired by Tax Title Lien Liquidation	1110500		
Other Receivables	1110600	763,475	
Deferred Charges Required to be in 2017 Budget	1110700		
Deferred Charges Required to be in Budgets Subsequent to 2017	1110800		
<b>Total Assets</b>	<b>1110900</b>	<b>3,044,821</b>	
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	1,640,283	
Reserves for Receivables	2110200	919,668	
Surplus	2110300	484,870	
<b>Total Liabilities, Reserves and Surplus</b>		<b>3,044,821</b>	

School Tax Levy Unpaid	2220110		
Less School Tax Deferred	2220200		
*Balance Included in Above "Cash Liabilities"	2220300		

(Important: This appendix must be included in advertisement of budget.)

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	918,217	301,813
<b>CURRENT REVENUE ON A CASH BASIS</b>			
Current Taxes *(Percentage collected: 2017 98.48%, 2016 98.74%)	2310200	35,189,629	34,430,611
Delinquent Taxes	2310300	445,654	380,361
Other Revenues and Additions to Income	2310400	4,527,976	4,869,938
<b>Total Funds</b>	<b>2310500</b>	<b>41,081,475</b>	<b>39,982,722</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	8,542,718	8,022,169
School Taxes (Including Local and Regional)	2310700	22,745,255	22,491,713
County Taxes (Including Added Tax Amounts)	2310800	8,573,294	8,230,152
Special District Taxes	2310900	318,150	320,472
Other Expenditures and Deductions from Income	2311000	417,188	
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>40,596,605</b>	<b>39,064,505</b>
Less: Expenditures to be Raised by Future Taxes	2311200		
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>40,596,605</b>	<b>39,064,505</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>484,870</b>	<b>918,217</b>

Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in 2018 Budget**

Surplus Balance December 31, 2018	2311500	484,870
Current Surplus Anticipated in 2019 Budget	2311600	324,441
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>160,429</b>

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Township Committee has reviewed it's capital needs and presents the following Capital Improvement Program.

2019

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**CAPITAL BUDGET (Current Year Action)  
2019**

**Local Unit**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2019					6 TO BE FUNDED IN FUTURE YEARS
				5a 2018 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Paving of Various Streets		200,000							200,000
Pole Barn		25,000		25,000					
Salt Shed		35,000		35,000					
Dump Truck		60,000	20,000						40,000
<b>TOTAL - ALL PROJECTS</b>	<b>33-199</b>	320,000	20,000	60,000	0			0	240,000

**3 YEAR CAPITAL PROGRAM - 2019 to 2020**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit Twp of East Greenwich

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME							
				5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024	
Paving of Various Streets		200,000	3 Years		100,000	100,000				
Pole Barn		25,000	1 Year	25,000						
Salt Shed		35,000	1 Year	35,000						
Dump Truck		60,000	3 Years	20,000	20,000	20,000				
<b>TOTAL - ALL PROJECTS</b>	<b>33-299</b>	<b>320,000</b>		<b>80,000</b>	<b>120,000</b>	<b>120,000</b>				



**SECTION 2 - UPON ADOPTION FOR YEAR**  
 (Only to be Included in the Budget as Finally Adopted)

2019

**RESOLUTION 80A-2019**

Be it Resolved by the Committee of the Township  
 of East Greenwich, County of Gloucester that the budget hereinbefore set forth is hereby adopted and  
 shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 3,776,783 (Item 2 below) for municipal purposes, and
- (b)\$ \_\_\_\_\_ (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c)\$ \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
 the following summary of general revenues and appropriations.
- (d)\$ 318,150 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e)\$ \_\_\_\_\_ (Item 5 below) Minimum Library Tax

**RECORDED VOTE**

(Insert last name)

Ayes { Archer, Philbin, Schober & Tice

Nays { Bottiglieri

Abstained {

Absent {

**SUMMARY OF REVENUES**

**1. General Revenues**

Surplus Anticipated	08-100	\$	324,441
Miscellaneous Revenues Anticipated	13-099	\$	3,937,341
Receipts from Delinquent Taxes	15-499	\$	399,500
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>	<b>\$</b>	<b>3,776,783</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 41	07-195	\$	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>			
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
<b>5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY</b>	<b>07-192</b>		
<b>Total Revenues</b>	<b>13-299</b>	<b>\$</b>	<b>8,438,065</b>

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 6,065,578
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$
(g) Cash Deficit	46-885	\$
<b>Excluded from "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 725,867
(c) Capital Improvements	44-999	\$ 159,710
(d) Municipal Debt Service	45-999	\$ 935,500
(e) Deferred Charges - Municipal	46-999	\$
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 551,410
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	07-195	\$
<b>Total Appropriations</b>	34-499	\$ 8,438,065

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 11th day of June, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 11th day of June, 2019 *E. J. [Signature]*, Clerk  
signature

LOCAL UNIT \_\_\_\_\_ COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES		Anticipated		Realized in Cash	APPROPRIATIONS	Appropriated		Expended 2018		
FROM TRUST FUND	FCOA	2019	2018	in 2018		FCOA	for 2019	for 2018	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	318,150	318,150	318,150	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve Funds:		15,500	5,000	5,000	Salaries & Wages	54-375-1	45,000.00	45,000.00	25,212.00	19,788.00
					Other Expenses	54-375-2	75,650.00	66,550.00	52,257.05	14,292.95
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation:	54-915-2				
Total Trust Fund Revenues:	54-299	333,650.00	323,150.00	323,150.00	Acquisition of Farmland	54-916-2				
<b>Summary of Program</b>					Down Payments on Improvements	54-906-2				
Year Referendum Passed/Implemented:		1998		(Date)	Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Rate Assessed:		\$ .03			Payment of Bond Principal	54-920-2	155,000.00	147,600.00	167,520.55	xxxxxxx
Total Tax Collected to date		\$ 2,518,064.00			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Total Expended to date:		\$ 2,190,955.71			Interest on Bonds	54-930-2	58,000.00	64,000.00	83,689.13	xxxxxxx
Total Acreage Preserved to date		134.00		(Acres)	Interest on Notes	54-935-2				xxxxxxx
Recreation land preserved in 2016: Budget		30725		(Acres)	Reserve for Future Use	54-950-2				
159 Farmland preserved in 2016:				(Acres)	Total Trust Fund Appropriations:	54-499	333,650.00	323,150.00	328,678.73	34,080.95

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: East Greenwich Township

Year Ending: 12/31/2019

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1 None

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

March 12, 2019

Date

Elizabeth Moore

Clerk of the Governing Body